



*Resolución N°* ..... 260-2012-P/IPD.....

Lima, 25 de ..... Abril ..... del 2012.....

**VISTO:** El Informe N° 217-2012-UP-2012 emitido por la Unidad de Personal de la Oficina General de Administración, sobre Presupuesto Analítico de Personal del Instituto Peruano del Deporte; y,

**CONSIDERANDO:**

Que, la Ley N° 28411, Ley General del Sistema Nacional de Presupuesto, establece el régimen a que se sujetará la aprobación, ejecución y evaluación presupuestaria de los Organismos Públicos para el presente año;

Que, mediante Ley N° 29812, Ley de Presupuesto del Sector Público para el Año Fiscal 2012, se aprueban las normas generales para las distintas fases del Proceso Presupuestario a que se sujetaran las Entidades Públicas;

Que, la Unidad de Personal mediante documento de Visto, ha propuesto la aprobación del Presupuesto Analítico de Personal correspondiente al año fiscal 2012, el mismo que ha sido formulado en atención a las normas contenidas en la Directiva N° 001-82-INAP/DNP, aprobada con Resolución Jefatural N° 019-82-INAP/DIGESNAP, que establece los procedimientos sobre formulación, aprobación y ejecución del Presupuesto Analítico de Personal;

Que, la Oficina de Planificación y Presupuesto, mediante Memorandum N° 160-OPP/IPD-2012, otorga la certificación Presupuestal de la Planilla continua Anual del personal activo del Instituto Peruano del Deporte correspondiente al ejercicio Fiscal 2012;

Que, según lo estipulado en el artículo 17 de la Ley 27444 – Ley del Procedimiento Administrativo General, señala que la autoridad podrá disponer en el mismo acto administrativo que tenga eficacia anticipada a su emisión;

Con las visaciones de la Secretaria General y de las Oficinas General de administración, Presupuesto y Planificación y Asesoría Jurídica;

En uso de las facultades conferidas por la Ley N° 28036, Ley de Promoción y Desarrollo del Deporte y sus modificatorias; y, su Reglamento aprobado por Decreto Supremo N° 018-2004-PCM y de conformidad con el artículo 17° de la ley N° 27444, Ley de Procedimiento Administrativo General;

**SE RESUELVE:**

**Artículo 1°.- Aprobar** con eficacia anticipada al 01 de enero del 2012, el Presupuesto Analítico de Personal del Instituto Peruano del Deporte, correspondiente al ejercicio fiscal 2012, que como Anexo forma parte de integrante de la presente Resolución.



*Resolución N°* ..... 260-2012-P/IPD .....

Lima...25... de ..... Abril ..... del ..... 2012.....

**Artículo 2°.- Disponer** la publicación de la presente Resolución en el Portal de Transparencia del IPD.

**Artículo 3°.- Transcribir** la presente Resolución a la Dirección Nacional del Presupuesto Público del Ministerio de Economía y Finanzas.

Regístrese y comuníquese



.....  
FRANCISCO BOZA  
PRESIDENTE  
INSTITUTO PERUANO DEL DEPORTE



PRESUPUESTO ANALITICO DE PERSONAL DE PLAZAS PERMANENTES  
PARA FUNCIONARIOS Y SERVIDORES PERIODO 2012

SECTOR MINISTERIO DE EDUCACION  
PLIEGO INSTITUTO PERUANO DEL DEPORTE  
UNIDAD EJECUTORA INSTITUTO PERUANO DEL DEPORTE

| Nº  | Nº | NIVEL REMU | CANTIDAD DE PLAZAS |        | CARGO ESTRUCTURAL         | REMUNERACION |             | CONDICION LABORAL   |             |             |         |          |
|---|----|------------|--------------------|--------|---------------------------|--------------|-------------|---------------------|-------------|-------------|---------|----------|
|   |    |            | PRESUP             | OCUPAD |                           | MENSUAL      | TOTAL ANUAL | EMPLEADO            | MEDICO      | OBRERO      | CONTRAT | ESSALUD  |
|   |    |            |                    |        |                           |              |             | ESPECIFICA DE GASTO |             |             |         |          |
|   |    |            |                    |        |                           | 2.1.1.1.2    | 2.1.1.3.1.1 | 2.1.1.8.1.1         | 2.1.1.1.1.3 | 2.1.3.1.1.5 |         |          |
| <b>ORGANO DE ALTA DIRECCION</b>                                     |    |            |                    |        |                           |              |             |                     |             |             |         |          |
| <b>CONSEJO DIRECTIVO</b>  |    |            |                    |        |                           |              |             |                     |             |             |         |          |
| <b>PRESIDENCIA</b>  |    |            |                    |        |                           |              |             |                     |             |             |         |          |
| <b>SECRETARIA GENERAL</b>   |    |            |                    |        |                           |              |             |                     |             |             |         |          |
| 1   | 1  | F/6        | 1                  | 0      | Director Gral             | 1,882.30     | 22,587.60   | 22,587.60           | -           | -           | -       | 2,032.88 |
| 2   | 2  | S.P.E.     | 1                  | 1      | Auditor I                 | 1,170.02     | 14,040.24   | 14,040.24           | -           | -           | -       | 1,263.62 |
|   |    |            |                    |        |                           |              |             | 36,627.84           | 0.00        | 0.00        | 0.00    | 3,296.50 |
| <b>OFICINA DE TRAMITE DOCUMENTARIO Y ARCHIVO</b>                    |    |            |                    |        |                           |              |             |                     |             |             |         |          |
| 3   | 1  | S.A.B.     | 1                  | 1      | Auxiliar.II               | 607.70       | 7,292.40    | 7,292.40            | -           | -           | -       | 729.00   |
| 4   | 2  | F/1        | 1                  | 1      | Jefe Administ. I          | 1,041.40     | 12,496.80   | 12,496.80           | -           | -           | -       | 1,124.71 |
| 5   | 3  | S.P.C.     | 1                  | 1      | Secretaria II             | 776.92       | 9,323.04    | 9,323.04            | -           | -           | -       | 839.07   |
| 6   | 4  | S.P.C.     | 1                  | 1      | Tec. Admin. II            | 785.99       | 9,431.88    | 9,431.88            | -           | -           | -       | 848.87   |
| 7   | 5  | F/4        | 1                  | 1      | Director Sist. Adm. II    | 1,396.82     | 16,761.84   | 16,761.84           | -           | -           | -       | 1,508.57 |
| 8   | 6  | F/2        | 1                  | 1      | Tec. Secret. II           | 1,080.73     | 12,968.76   | 12,968.76           | -           | -           | -       | 1,167.19 |
|   |    |            |                    |        |                           |              |             | 68,274.72           | 0.00        | 0.00        | 0.00    | 6,217.41 |
| <b>ORGANO CONSULTIVO</b>  |    |            |                    |        |                           |              |             |                     |             |             |         |          |
| <b>CONSEJO CONSULTIVO</b>   |    |            |                    |        |                           |              |             |                     |             |             |         |          |
| <b>ORGANO DE JUSTICIA DEPORTIVA</b>                                 |    |            |                    |        |                           |              |             |                     |             |             |         |          |
| <b>CONSEJO SUPERIOR DE JUSTICIA DEPORTIVA Y HONORES DEL DEPORTE</b> |    |            |                    |        |                           |              |             |                     |             |             |         |          |
| <b>ORGANO DE CONTROL</b>  |    |            |                    |        |                           |              |             |                     |             |             |         |          |
| <b>ORGANO DE CONTROL INSTITUCIONAL</b>                              |    |            |                    |        |                           |              |             |                     |             |             |         |          |
| 9   | 1  | S.A.B.     | 1                  | 1      | Aux. Ofic. I              | 582.40       | 6,988.80    | 6,988.80            | -           | -           | -       | 729.00   |
| 10  | 2  | F/2        | 1                  | 1      | Sub Director              | 1,092.64     | 13,111.68   | 13,111.68           | -           | -           | -       | 1,180.05 |
| 11  | 3  | S.P.E.     | 1                  | 1      | Auditor I                 | 744.49       | 8,933.88    | 8,933.88            | -           | -           | -       | 804.05   |
| 12  | 4  | F/5        | 1                  | 0      | Direct. Sist. Administr.I | 1,457.23     | 17,486.76   | 17,486.76           | -           | -           | -       | 1,573.81 |
|   |    |            |                    |        |                           |              |             | 46,521.12           | 0.00        | 0.00        | 0.00    | 4,286.91 |
| <b>ORGANO DE ASESORAMIENTO</b>                                      |    |            |                    |        |                           |              |             |                     |             |             |         |          |
| <b>OFICINA DE PRESUPUESTO Y PLANIFICACIÓN</b>                       |    |            |                    |        |                           |              |             |                     |             |             |         |          |
| 13  | 1  | S.A.B.     | 1                  | 1      | Aux.Sist.Adm I            | 582.88       | 6,994.56    | 6,994.56            | -           | -           | -       | 729.00   |
| 14  | 2  | S.T.D.     | 1                  | 1      | Tec.Adm. II               | 602.64       | 7,231.68    | -                   | -           | 7,231.68    | -       | 729.00   |
| 15  | 3  | F/5        | 1                  | 0      | Direct. Sist. Administr.I | 1,457.23     | 17,486.76   | 17,486.76           | -           | -           | -       | 1,573.81 |
|   |    |            |                    |        |                           |              |             | 24,481.32           | 0.00        | 7,231.68    | 0.00    | 3,031.81 |
| <b>UNIDAD DE PRESUPUESTO</b>  |    |            |                    |        |                           |              |             |                     |             |             |         |          |
| 16  | 1  | S.A.B.     | 1                  | 1      | Auxiliar II               | 594.04       | 7,128.48    | 7,128.48            | -           | -           | -       | 729.00   |
| 17  | 2  | S.A.C.     | 1                  | 1      | Trab. Serv. I             | 586.01       | 7,032.12    | 7,032.12            | -           | -           | -       | 729.00   |
|   |    |            |                    |        |                           |              |             | 14,160.60           | 0.00        | 0.00        | 0.00    | 1,458.00 |
| <b>UNIDAD DE PLANEAMIENTO</b>                                       |    |            |                    |        |                           |              |             |                     |             |             |         |          |
| 18  | 1  | F/3        | 1                  | 0      | Direct. Sist. Administr.I | 1,350.21     | 16,202.52   | 16,202.52           | -           | -           | -       | 1,458.23 |
| 19  | 2  | F/3        | 1                  | 1      | Direct. I                 | 1,324.24     | 15,890.88   | 15,890.88           | -           | -           | -       | 1,430.18 |
| 20  | 3  | S.A.B.     | 1                  | 0      | Aux.Sist. Adm I           | 594.01       | 7,128.12    | 7,128.12            | -           | -           | -       | 729.00   |
|   |    |            |                    |        |                           |              |             | 39,221.52           | 0.00        | 0.00        | 0.00    | 3,617.41 |
| <b>UNIDAD DE ORGANIZACIÓN Y METODOS</b>                             |    |            |                    |        |                           |              |             |                     |             |             |         |          |
| 21  | 1  | F/3        | 1                  | 1      | Direct. Sist. Administr.I | 1,350.21     | 16,202.52   | 16,202.52           | -           | -           | -       | 1,458.23 |
| 22  | 2  | S.P.D.     | 1                  | 1      | Trab. Serv. II            | 783.87       | 9,406.44    | 9,406.44            | -           | -           | -       | 846.58   |
| 23  | 3  | F/3        | 1                  | 1      | Direct. Sist. Administr.I | 1,433.47     | 17,201.64   | 17,201.64           | -           | -           | -       | 1,548.15 |
| 24  | 4  | S.T.C.     | 1                  | 1      | Asistente I               | 685.24       | 8,222.88    | 8,222.88            | -           | -           | -       | 740.06   |
|   |    |            |                    |        |                           |              |             | 26,608.08           | 0.00        | 0.00        | 0.00    | 4,593.02 |
| <b>UNIDAD DE ESTADISTICA PREINVERSION E INVERSION</b>               |    |            |                    |        |                           |              |             |                     |             |             |         |          |
| 25  | 1  | S.P.E.     | 1                  | 1      | PLANIFICADOR I            | 744.70       | 8,936.40    | 8,936.40            | -           | -           | -       | 804.28   |
|   |    |            |                    |        |                           |              |             | 8,936.40            | 0.00        | 0.00        | 0.00    | 804.28   |
| <b>OFICINA DE ASESORIA JURIDICA</b>                                 |    |            |                    |        |                           |              |             |                     |             |             |         |          |
| 26  | 1  | S.A.B.     | 1                  | 1      | Aux. Red I                | 582.40       | 6,988.80    | 6,988.80            | -           | -           | -       | 729.00   |
| 27  | 2  | F/5        | 1                  | 0      | Director Sist. Adm. III   | 1,457.22     | 17,486.64   | 17,486.64           | -           | -           | -       | 1,573.80 |
| 28  | 3  | S.A.B.     | 1                  | 1      | Aux.Sist. Adm I           | 582.88       | 6,994.56    | 6,994.56            | -           | -           | -       | 729.00   |
|   |    |            |                    |        |                           |              |             | 24,475.44           | 0.00        | 0.00        | 0.00    | 3,031.80 |
| <b>ORGANOS DE APOYO</b>   |    |            |                    |        |                           |              |             |                     |             |             |         |          |
| <b>OFICINA GENERAL ADMINISTRATIVA</b>                               |    |            |                    |        |                           |              |             |                     |             |             |         |          |
| 29  | 1  | F/5        | 1                  | 0      | Direct. Sist. Administr.I | 1,457.23     | 17,486.76   | 17,486.76           | -           | -           | -       | 1,573.81 |
| 30  | 2  | S.P.B.     | 1                  | 0      | Espec. Abast. I           | 794.84       | 9,538.08    | 9,538.08            | -           | -           | -       | 858.43   |
| 31  | 3  | S.P.D.     | 1                  | 1      | Secretaria II             | 789.17       | 9,470.04    | 9,470.04            | -           | -           | -       | 852.30   |
| 32  | 4  | S.P.C.     | 1                  | 0      | Espec. Adminst. II        | 804.99       | 9,659.88    | 9,659.88            | -           | -           | -       | 869.39   |
| 33  | 5  | S.T.D.     | 1                  | 1      | Tec.Adm. I                | 677.69       | 8,132.28    | 8,132.28            | -           | -           | -       | 731.91   |



SECTOR  
PLIEGO  
UNIDAD EJECUTORA

MINISTERIO DE EDUCACION  
INSTITUTO PERUANO DEL DEPORTE  
INSTITUTO PERUANO DEL DEPORTE

| Nº   | Nº | NIVEL REMU | CANTIDAD DE PLAZAS |        | CARGO ESTRUCTURAL         | REMUNERACION |             | CONDICION LABORAL   |             |             |         |         |           |
|--|----|------------|--------------------|--------|---------------------------|--------------|-------------|---------------------|-------------|-------------|---------|---------|-----------|
|  |    |            | PRESUP             | OCUPAD |                           | MENSUAL      | TOTAL ANUAL | EMPLEADO            | MEDICO      | OBRERO      | CONTRAT | ESSALUD |           |
|  |    |            |                    |        |                           |              |             | ESPECIFICA DE GASTO |             |             |         |         |           |
|  |    |            |                    |        |                           | 2.1.1.1.1.2  | 2.1.1.3.1.1 | 2.1.1.8.1.1         | 2.1.1.1.1.3 | 2.1.3.1.1.5 |         |         |           |
| 34   | 6  | S.A.B.     | 1                  | 1      | Trab.Serv.I               | 582.88       | 6,994.56    | 6,994.56            | -           | -           | -       | -       | 729.00    |
| 35   | 7  | S.T.C.     | 1                  | 1      | Trab.Serv.II              | 618.61       | 7,423.32    | -                   | -           | 7,423.32    | -       | -       | 729.00    |
|  |    |            |                    |        |                           |              |             | 61,281.60           | 0.00        | 7,423.32    | 0.00    | 0.00    | 6,343.84  |
| <b>COORDINACION DE COMPLEJOS DEPORTIVOS</b>  |    |            |                    |        |                           |              |             |                     |             |             |         |         |           |
| 36   | 1  | S.A.B.     | 1                  | 1      | Aux.Sist. Adm I           | 617.05       | 7,404.60    | 7,404.60            | -           | -           | -       | -       | 729.00    |
| 37   | 2  | S.A.C.     | 1                  | 1      | Trab.Serv.I               | 576.25       | 6,915.00    | 6,915.00            | -           | -           | -       | -       | 729.00    |
|  |    |            |                    |        |                           |              |             | 14,319.60           | 0.00        | 0.00        | 0.00    | 0.00    | 1,458.00  |
| <b>UNIDAD DE PERSONAL</b>                    |    |            |                    |        |                           |              |             |                     |             |             |         |         |           |
| 38   | 1  | S.A.B.     | 1                  | 1      | Aux.Ofic. I               | 582.40       | 6,988.80    | 6,988.80            | -           | -           | -       | -       | 729.00    |
| 39   | 2  | S.P.B.     | 1                  | 1      | Tec. Cont. I              | 796.00       | 9,552.00    | 9,552.00            | 0.00        | 0.00        | 0.00    | -       | 859.68    |
| 40   | 3  | S.A.B.     | 1                  | 1      | Aux. Ofic I               | 613.04       | 7,356.48    | 7,356.48            | -           | -           | -       | -       | 729.00    |
| 41   | 4  | F/3        | 1                  | 0      | Direct. Sist. Administr.I | 1,350.21     | 16,202.52   | 16,202.52           | -           | -           | -       | -       | 1,458.23  |
| 42   | 5  | S.A.B.     | 1                  | 1      | Aux.Sist. Adm I           | 613.04       | 7,356.48    | 7,356.48            | -           | -           | -       | -       | 729.00    |
| 43   | 6  | S.A.B.     | 1                  | 1      | Aux.Sist. Adm I           | 579.40       | 6,952.80    | 6,952.80            | -           | -           | -       | -       | 729.00    |
| 44   | 7  | F/2        | 1                  | 0      | Espc. Adm. II             | 1,080.73     | 12,968.76   | 12,968.76           | -           | -           | -       | -       | 1,167.19  |
| 45   | 8  | F/1        | 1                  | 0      | Espc. en Personal         | 1,041.40     | 12,496.80   | 12,496.80           | -           | -           | -       | -       | 1,124.71  |
| 46   | 9  | S.T.B.     | 1                  | 1      | Tec.Personal I            | 628.20       | 7,538.40    | 7,538.40            | -           | -           | -       | -       | 729.00    |
| 47   | 10 | S.A.B.     | 1                  | 1      | Aux. Red I                | 594.01       | 7,128.12    | 7,128.12            | -           | -           | -       | -       | 729.00    |
| 48   | 11 | S.A.C.     | 1                  | 1      | Trab. Serv. I             | 586.01       | 7,032.12    | 7,032.12            | -           | -           | -       | -       | 729.00    |
| 49   | 12 | S.P.A.     | 1                  | 1      | Asistenta Social II       | 848.41       | 10,180.92   | 10,180.92           | -           | -           | -       | -       | 916.28    |
|  |    |            |                    |        |                           |              |             | 95,213.40           | 0.00        | 0.00        | 0.00    | 0.00    | 9,900.09  |
| <b>UNIDAD DE FINANZAS</b>                    |    |            |                    |        |                           |              |             |                     |             |             |         |         |           |
| 50   | 1  | F/3        | 1                  | 0      | Direct. Sist. Administr.I | 1,350.21     | 16,202.52   | 16,202.52           | -           | -           | -       | -       | 1,458.23  |
| 51   | 2  | S.P.D.     | 1                  | 1      | Aux.Contab. I             | 743.18       | 8,918.16    | 8,918.16            | -           | -           | -       | -       | 802.63    |
| 52   | 3  | S.P.D.     | 1                  | 1      | Tec.Contab. I             | 748.04       | 8,976.48    | 8,976.48            | -           | -           | -       | -       | 807.88    |
| 53   | 4  | F/1        | 1                  | 1      | Tesorero I                | 1,096.54     | 13,158.48   | 13,158.48           | -           | -           | -       | -       | 1,184.26  |
| 54   | 5  | F/2        | 1                  | 1      | Tesorero II               | 1,091.64     | 13,099.68   | 13,099.68           | -           | -           | -       | -       | 1,178.97  |
| 55   | 6  | S.P.D.     | 1                  | 1      | Aux.Contab. I             | 748.02       | 8,976.24    | 8,976.24            | -           | -           | -       | -       | 807.86    |
| 56   | 7  | S.A.B.     | 1                  | 1      | Aux. Ofic. I              | 703.51       | 8,442.12    | 8,442.12            | -           | -           | -       | -       | 759.79    |
| 57   | 8  | S.A.B.     | 1                  | 1      | Auxiliar II               | 614.29       | 7,371.48    | 7,371.48            | -           | -           | -       | -       | 729.00    |
| 58   | 9  | S.T.C.     | 1                  | 1      | Tec.Contab. I             | 654.00       | 7,848.00    | 7,848.00            | -           | -           | -       | -       | 729.00    |
| 59   | 10 | S.A.C.     | 1                  | 1      | Trab.Serv.I               | 571.40       | 6,856.80    | 6,856.80            | -           | -           | -       | -       | 729.00    |
| 60   | 11 | S.A.B.     | 1                  | 1      | Aux.Sist. Adm I           | 579.40       | 6,952.80    | 6,952.80            | -           | -           | -       | -       | 729.00    |
| 61   | 12 | S.P.B.     | 1                  | 1      | Jefe Administr. I         | 818.43       | 9,821.16    | 9,821.16            | -           | -           | -       | -       | 883.90    |
| 62   | 13 | S.P.D.     | 1                  | 1      | Administrador II          | 776.92       | 9,323.04    | 9,323.04            | -           | -           | -       | -       | 839.07    |
| 63   | 14 | S.A.B.     | 1                  | 1      | Aux.Sist. Adm I           | 591.09       | 7,093.08    | 7,093.08            | -           | -           | -       | -       | 729.00    |
| 64   | 15 | S.P.E.     | 1                  | 1      | Espc. en Inspect. I       | 753.16       | 9,037.92    | 9,037.92            | -           | -           | -       | -       | 813.41    |
|  |    |            |                    |        |                           |              |             | 142,077.96          | 0.00        | 0.00        | 0.00    | 0.00    | 13,181.00 |
| <b>UNIDAD DE INFORMATICA</b>                 |    |            |                    |        |                           |              |             |                     |             |             |         |         |           |
| 65   | 1  | F/3        | 1                  | 0      | Direct. Sist. Administr.  | 1,350.21     | 16,202.52   | 16,202.52           | -           | -           | -       | -       | 1,458.23  |
| 66   | 2  | S.A.B.     | 1                  | 1      | Aux. Sist. Adm. I         | 588.71       | 7,064.52    | 7,064.52            | -           | -           | -       | -       | 729.00    |
| 67   | 3  | S.A.B.     | 1                  | 1      | Aux. Sist. Adm. I         | 585.06       | 7,020.72    | 7,020.72            | -           | -           | -       | -       | 729.00    |
|  |    |            |                    |        |                           |              |             | 30,287.76           | 0.00        | 0.00        | 0.00    | 0.00    | 2,916.23  |
| <b>UNIDAD DE LOGISTICA</b>                   |    |            |                    |        |                           |              |             |                     |             |             |         |         |           |
| 68   | 1  | S.A.B.     | 1                  | 1      | Aux. Ofic. I              | 614.05       | 7,368.60    | 7,368.60            | -           | -           | -       | -       | 729.00    |
| 69   | 2  | S.A.B.     | 1                  | 1      | Aux. Ofic. I              | 582.40       | 6,988.80    | 6,988.80            | -           | -           | -       | -       | 729.00    |
| 70   | 3  | S.A.C.     | 1                  | 1      | Trab. Serv. I             | 611.35       | 7,336.20    | 7,336.20            | -           | -           | -       | -       | 729.00    |
| 71   | 4  | S.A.B.     | 1                  | 1      | Secretaria II             | 584.25       | 7,011.00    | 7,011.00            | -           | -           | -       | -       | 729.00    |
| 72   | 5  | S.A.B.     | 1                  | 1      | Aux. Red I                | 613.04       | 7,356.48    | 7,356.48            | -           | -           | -       | -       | 729.00    |
| 73   | 6  | S.A.B.     | 1                  | 1      | Chofer                    | 613.04       | 7,356.48    | 7,356.48            | -           | -           | -       | -       | 729.00    |
| 74   | 7  | S.A.C.     | 1                  | 1      | Trab. Serv. I             | 605.02       | 7,260.24    | 7,260.24            | -           | -           | -       | -       | 729.00    |
| 75   | 8  | S.A.B.     | 1                  | 1      | Auxiliar II               | 584.25       | 7,011.00    | 7,011.00            | -           | -           | -       | -       | 729.00    |
| 76   | 9  | S.A.B.     | 1                  | 1      | Aux.Sist. Adm I           | 594.01       | 7,128.12    | 7,128.12            | -           | -           | -       | -       | 729.00    |
| 77   | 10 | S.P.E.     | 1                  | 1      | Secretaria                | 713.10       | 8,557.20    | 8,557.20            | -           | -           | -       | -       | 770.15    |
| 78   | 11 | S.A.C.     | 1                  | 1      | Trab. Serv. I             | 586.01       | 7,032.12    | 7,032.12            | -           | -           | -       | -       | 729.00    |
| 79   | 12 | S.A.C.     | 1                  | 1      | Trab. Serv. I             | 571.40       | 6,856.80    | 6,856.80            | -           | -           | -       | -       | 729.00    |
| 80   | 13 | S.T.A.     | 1                  | 1      | Tec.Adm. II               | 650.48       | 7,805.76    | -                   | -           | 7,805.76    | -       | -       | 729.00    |
| 81   | 14 | S.A.C.     | 1                  | 1      | Trab. Serv. I             | 576.25       | 6,915.00    | 6,915.00            | -           | -           | -       | -       | 729.00    |
|  |    |            |                    |        |                           |              |             | 94,178.04           | 0.00        | 7,805.76    | 0.00    | 0.00    | 10,247.15 |
| <b>UNIDAD DE COMERCIALIZACION</b>            |    |            |                    |        |                           |              |             |                     |             |             |         |         |           |
| <b>OFICINA DE INFORMACION Y COMUNICACIÓN</b> |    |            |                    |        |                           |              |             |                     |             |             |         |         |           |
| 82   | 1  | S.P.C.     | 1                  | 1      | Oficinista II             | 792.89       | 9,514.68    | 9,514.68            | -           | -           | -       | -       | 856.32    |
| 83   | 2  | S.A.C.     | 1                  | 1      | Auxiliar II               | 600.09       | 7,201.08    | 7,201.08            | -           | -           | -       | -       | 729.00    |
| 84   | 3  | S.A.B.     | 1                  | 1      | Aux.Sist. Adm I           | 580.77       | 6,969.24    | 6,969.24            | -           | -           | -       | -       | 729.00    |
| 85   | 4  | S.A.B.     | 1                  | 1      | Aux. Red I                | 607.71       | 7,292.52    | 7,292.52            | -           | -           | -       | -       | 729.00    |
|  |    |            |                    |        |                           |              |             | 30,977.52           | 0.00        | 0.00        | 0.00    | 0.00    | 3,043.32  |
| <b>OFICINA DE INFRAESTRUCTURA</b>            |    |            |                    |        |                           |              |             |                     |             |             |         |         |           |
| 1  | 1  | S.P.C.     | 1                  | 1      | Ingeniero III             | 718.53       | 8,622.36    | 8,622.36            | -           | -           | -       | -       | 776.01    |
| 2  | 2  | S.A.C.     | 1                  | 1      | Trab. Serv. I             | 571.40       | 6,856.80    | 6,856.80            | -           | -           | -       | -       | 729.00    |



SECTOR  
PLIEGO  
UNIDAD EJECUTORA

MINISTERIO DE EDUCACION  
INSTITUTO PERUANO DEL DEPORTE  
INSTITUTO PERUANO DEL DEPORTE

| Nº  | Nº | NIVEL REMU | CANTIDAD DE PLAZAS |        | CARGO ESTRUCTURAL       | REMUNERACION |             | CONDICION LABORAL   |             |             |             |             |           |          |
|---|----|------------|--------------------|--------|-------------------------|--------------|-------------|---------------------|-------------|-------------|-------------|-------------|-----------|----------|
|   |    |            | PRESUP             | OCUPAD |                         | MENSUAL      | TOTAL ANUAL | EMPLEADO            | MEDICO      | OBRERO      | CONTRAT     | ESSALUD     |           |          |
|   |    |            |                    |        |                         |              |             | ESPECIFICA DE GASTO |             |             |             |             |           |          |
|   |    |            |                    |        |                         |              |             | 2.1.1.1.1.2         | 2.1.1.3.1.1 | 2.1.1.8.1.1 | 2.1.1.1.1.3 | 2.1.3.1.1.5 |           |          |
| 88  | 3  | F/5        | 1                  | 0      | Director Sist. Adm. III | 1,457.23     | 17,486.76   | 17,486.76           | -           | -           | -           | -           | -         | 1,573.81 |
| <b>UNIDAD DE ESTUDIO DE PROYECTOS</b>                         |    |            |                    |        |                         |              |             |                     |             |             |             |             |           |          |
| 89  | 1  | F/3        | 1                  | 1      | Director Sist. Adm. I   | 1,398.77     | 16,785.24   | 16,785.24           | -           | -           | -           | -           | -         | 1,510.67 |
| 90  | 2  | S.P.B.     | 1                  | 0      | Secretaria II           | 818.46       | 9,821.52    | 9,821.52            | -           | -           | -           | -           | -         | 883.94   |
| <b>UNIDAD DE OBRAS Y EQUIPAMIENTO</b>                         |    |            |                    |        |                         |              |             |                     |             |             |             |             |           |          |
| 91  | 1  | F/3        | 1                  | 1      | Jefe Administ. III      | 1,398.75     | 16,785.00   | 16,785.00           | -           | -           | -           | -           | -         | 1,510.65 |
| 92  | 2  | S.P.C.     | 1                  | 1      | Dibujante III           | 783.20       | 9,398.40    | 9,398.40            | -           | -           | -           | -           | -         | 845.86   |
| 93  | 3  | S.T.C.     | 1                  | 1      | Dibujante I             | 654.00       | 7,848.00    | 7,848.00            | -           | -           | -           | -           | -         | 729.00   |
| 94  | 4  | S.T.D.     | 1                  | 1      | Trab. Serv. I           | 601.19       | 7,214.28    | -                   | -           | 7,214.28    | -           | -           | -         | 729.00   |
| 95  | 5  | S.A.B.     | 1                  | 1      | Trab. Serv. I           | 614.61       | 7,375.32    | 7,375.32            | -           | -           | -           | -           | -         | 729.00   |
| <b>UNIDAD DE SERVICIOS GENERALES Y MANTENIMIENTO</b>          |    |            |                    |        |                         |              |             |                     |             |             |             |             |           |          |
| 96  | 1  | F/3        | 1                  | 1      | Director Sist. Adm. I   | 1,381.43     | 16,577.16   | -                   | -           | -           | -           | 16,577.16   | -         | 1,491.94 |
| 97  | 2  | S.T.C.     | 1                  | 1      | Artesano I              | 655.57       | 7,866.84    | -                   | -           | 7,866.84    | -           | -           | -         | 729.00   |
| 98  | 3  | S.T.C.     | 1                  | 1      | Tec. Adm. I             | 612.33       | 7,347.96    | 7,347.96            | -           | -           | -           | -           | -         | 729.00   |
| 99  | 4  | S.A.B.     | 1                  | 1      | Aux. Sist. Adm. II      | 582.88       | 6,994.56    | 6,994.56            | -           | -           | -           | -           | -         | 729.00   |
| 100   | 5  | S.A.A.     | 1                  | 1      | Trab. Serv. I           | 628.98       | 7,547.76    | -                   | -           | 7,547.76    | -           | -           | -         | 729.00   |
| 101   | 6  | S.T.B.     | 1                  | 1      | Artesano II             | 628.19       | 7,538.28    | -                   | -           | 7,538.28    | -           | -           | -         | 729.00   |
| 102   | 7  | S.T.C.     | 1                  | 1      | Artesano I              | 618.61       | 7,423.32    | -                   | -           | 7,423.32    | -           | -           | -         | 729.00   |
| 103   | 8  | S.T.B.     | 1                  | 1      | Electricista II         | 632.64       | 7,591.68    | -                   | -           | 7,591.68    | -           | -           | -         | 729.00   |
| 104   | 9  | S.A.A.     | 1                  | 1      | Trab. Serv. I           | 603.61       | 7,243.32    | -                   | -           | 7,243.32    | -           | -           | -         | 729.00   |
| 105   | 10 | S.T.B.     | 1                  | 1      | Artesano I              | 629.64       | 7,555.68    | -                   | -           | 7,555.68    | -           | -           | -         | 729.00   |
| 106   | 11 | S.T.C.     | 1                  | 1      | Electricista I          | 628.59       | 7,543.08    | -                   | -           | 7,543.08    | -           | -           | -         | 729.00   |
| 107   | 12 | S.T.C.     | 1                  | 1      | Trab. Serv. II          | 582.88       | 6,994.56    | -                   | -           | -           | -           | 6,994.56    | -         | 729.00   |
| 108   | 13 | S.T.A.     | 1                  | 1      | Artesano IV             | 644.18       | 7,730.16    | -                   | -           | 7,730.16    | -           | -           | -         | 729.00   |
| <b>OFICINA DE COORDINACION REGIONAL</b>                       |    |            |                    |        |                         |              |             |                     |             |             |             |             |           |          |
| 109   | 1  | F/1        | 1                  | 1      | Espec. I                | 1,041.40     | 12,496.80   | 12,496.80           | -           | -           | -           | -           | -         | 1,124.71 |
| 110   | 2  | S.P.D.     | 1                  | 1      | Oficinista II           | 752.17       | 9,026.04    | 9,026.04            | -           | -           | -           | -           | -         | 812.34   |
| 111   | 3  | S.A.B.     | 1                  | 1      | Aux. Red. I             | 613.04       | 7,356.48    | 7,356.48            | -           | -           | -           | -           | -         | 729.00   |
| 112   | 4  | S.A.B.     | 1                  | 1      | Aux. Asist. Adm. I      | 584.25       | 7,011.00    | 7,011.00            | -           | -           | -           | -           | -         | 729.00   |
| <b>UNIDAD DE COOPERACION TECNICA</b>                          |    |            |                    |        |                         |              |             |                     |             |             |             |             |           |          |
| 113   | 1  | S.P.C.     | 1                  | 1      | Tec. Planific. II       | 792.89       | 9,514.68    | 9,514.68            | -           | -           | -           | -           | -         | 856.32   |
| <b>ORGANOS DE LINEA</b>                                       |    |            |                    |        |                         |              |             |                     |             |             |             |             |           |          |
| <b>DIRECCION NACIONAL DE RECREACION Y PROMOCION DEPORTIVA</b> |    |            |                    |        |                         |              |             |                     |             |             |             |             |           |          |
| <b>SUB DIRECCION DE DEPORTE PARA TODOS</b>                    |    |            |                    |        |                         |              |             |                     |             |             |             |             |           |          |
| 114   | 1  | S.A.B.     | 1                  | 1      | Aux. Red. I             | 588.71       | 7,064.52    | 7,064.52            | -           | -           | -           | -           | -         | 729.00   |
| 115   | 2  | S.P.C.     | 1                  | 1      | Tec. Red. I             | 776.92       | 9,323.04    | 9,323.04            | -           | -           | -           | -           | -         | 839.07   |
| 116   | 3  | S.P.C.     | 1                  | 1      | Tec. Cont. II           | 776.92       | 9,323.04    | 9,323.04            | -           | -           | -           | -           | -         | 839.07   |
| 117   | 4  | S.P.D.     | 1                  | 1      | Secretaria I            | 776.50       | 9,318.00    | 9,318.00            | -           | -           | -           | -           | -         | 838.62   |
| 118   | 5  | F/3        | 1                  | 1      | Direct. Sist. Admt I    | 1,433.46     | 17,201.52   | 17,201.52           | -           | -           | -           | -           | -         | 1,548.14 |
| 119   | 6  | S.T.C.     | 1                  | 1      | Tecnico II              | 619.09       | 7,429.08    | 7,429.08            | -           | -           | -           | -           | -         | 729.00   |
| 120   | 7  | S.A.B.     | 1                  | 1      | Aux. Ofic. I            | 619.38       | 7,432.56    | 7,432.56            | -           | -           | -           | -           | -         | 729.00   |
| 121   | 8  | S.T.C.     | 1                  | 1      | Tec. Admin. I           | 612.33       | 7,347.96    | 7,347.96            | -           | -           | -           | -           | -         | 729.00   |
| <b>SUB DIRECCION DE DEPORTE ESTUDIANTIL</b>                   |    |            |                    |        |                         |              |             |                     |             |             |             |             |           |          |
| <b>CONSEJO NACIONAL DEL DEPORTE ESCOLAR</b>                   |    |            |                    |        |                         |              |             |                     |             |             |             |             |           |          |
| <b>DIRECCION NACIONAL DE DEPORTE DE AFILIADOS</b>             |    |            |                    |        |                         |              |             |                     |             |             |             |             |           |          |
| 122   | 1  | S.P.D.     | 1                  | 1      | Tec. Secret. II         | 743.19       | 8,918.28    | 8,918.28            | -           | -           | -           | -           | -         | 802.65   |
| 123   | 2  | S.P.E.     | 1                  | 1      | Tecnico I               | 712.72       | 8,552.64    | 8,552.64            | -           | -           | -           | -           | -         | 769.74   |
| 124   | 3  | S.A.B.     | 1                  | 1      | Auxiliar II             | 591.09       | 7,093.08    | 7,093.08            | -           | -           | -           | -           | -         | 729.00   |
| 125   | 4  | S.P.E.     | 1                  | 1      | Tecnico I               | 711.26       | 8,535.12    | 8,535.12            | -           | -           | -           | -           | -         | 768.16   |
| 126   | 5  | S.P.E.     | 1                  | 1      | Tecnico I               | 714.55       | 8,574.60    | 8,574.60            | -           | -           | -           | -           | -         | 771.71   |
| 127   | 6  | S.P.E.     | 1                  | 1      | Tecnico I               | 711.26       | 8,535.12    | 8,535.12            | -           | -           | -           | -           | -         | 768.16   |
| 128   | 7  | S.P.E.     | 1                  | 1      | Tecnico I               | 717.55       | 8,610.60    | 8,610.60            | -           | -           | -           | -           | -         | 774.95   |
| 129   | 8  | S.P.E.     | 1                  | 1      | Tecnico I               | 711.25       | 8,535.00    | 8,535.00            | -           | -           | -           | -           | -         | 768.15   |
| 130   | 9  | S.P.E.     | 1                  | 1      | Tecnico I               | 711.26       | 8,535.12    | 8,535.12            | -           | -           | -           | -           | -         | 768.16   |
| 131   | 10 | S.P.E.     | 1                  | 1      | Tecnico I               | 711.26       | 8,535.12    | 8,535.12            | -           | -           | -           | -           | -         | 768.16   |
| 132   | 11 | F/3        | 1                  | 1      | Direct. Sist. Admt I    | 1,320.44     | 15,845.28   | 15,845.28           | -           | -           | -           | -           | -         | 1,426.08 |
| 133   | 12 | F/3        | 1                  | 0      | Director I              | 1,350.21     | 16,202.52   | 16,202.52           | -           | -           | -           | -           | -         | 1,458.23 |
| 134   | 13 | S.T.B.     | 1                  | 1      | Tec. Admin. I           | 1,077.06     | 12,924.72   | 12,924.72           | -           | -           | -           | -           | -         | 1,163.22 |
| 14  |    | S.P.E.     | 1                  | 1      | Tecnico I               | 717.58       | 8,610.96    | 8,610.96            | -           | -           | -           | -           | -         | 774.99   |
| 15  |    | S.P.E.     | 1                  | 1      | Tecnico I               | 720.17       | 8,642.04    | 8,642.04            | -           | -           | -           | -           | -         | 777.78   |
| <b>DIRECCION NACIONAL DE SERVICIOS BIOMEDICOS</b>             |    |            |                    |        |                         |              |             |                     |             |             |             |             |           |          |
|   |    |            |                    |        |                         |              |             | 137,731.92          | 0.00        | 0.00        | 0.00        | 0.00        | 13,289.14 |          |



SECTOR  
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MINISTERIO DE EDUCACION  
INSTITUTO PERUANO DEL DEPORTE  
INSTITUTO PERUANO DEL DEPORTE

| Nº  | Nº | NIVEL REMU | CANTIDAD DE PLAZAS |        | CARGO ESTRUCTURAL      | REMUNERACION |             | CONDICION LABORAL   |             |             |             |             |          |
|---|----|------------|--------------------|--------|------------------------|--------------|-------------|---------------------|-------------|-------------|-------------|-------------|----------|
|   |    |            | PRESUP             | OCUPAD |                        | MENSUAL      | TOTAL ANUAL | EMPLEADO            | MEDICO      | OBRERO      | CONTRAT     | ESSALUD     |          |
|   |    |            |                    |        |                        |              |             | ESPECIFICA DE GASTO |             |             |             |             |          |
|   |    |            |                    |        |                        |              |             | 2.1.1.1.1.2         | 2.1.1.3.1.1 | 2.1.1.8.1.1 | 2.1.1.1.1.3 | 2.1.3.1.1.5 |          |
| 137   | 1  | S.A.B.     | 1                  | 1      | Auxiliar II            | 607.70       | 7,292.40    | 7,292.40            | -           | -           | -           | -           | 729.00   |
| 138   | 2  | S.A.B.     | 1                  | 1      | Aux.Sist. Adm I        | 594.01       | 7,128.12    | 7,128.12            | -           | -           | -           | -           | 729.00   |
| 139   | 3  | F/2        | 1                  | 1      | Cirujano Dentista I    | 1,093.83     | 13,125.96   | 13,125.96           | -           | -           | -           | -           | 1,181.34 |
| 140   | 4  | S.P.C.     | 1                  | 0      | Tecnico Red I          | 783.17       | 9,398.04    | -                   | -           | -           | 9,398.04    | -           | 845.82   |
| 141   | 5  | S.A.B.     | 1                  | 1      | Aux.Sist. Adm I        | 616.38       | 7,396.56    | 7,396.56            | -           | -           | -           | -           | 729.00   |
| 142   | 6  | F/3        | 1                  | 1      | Direct. Progr. Sect. I | 1,395.23     | 16,742.76   | 16,742.76           | -           | -           | -           | -           | 1,506.85 |
| 143   | 7  | S.P.C.     | 1                  | 1      | Secretaria II          | 763.76       | 9,165.12    | 9,165.12            | -           | -           | -           | -           | 824.86   |
| 144   | 8  | 1-V        | 1                  | 1      | Medico I-V             | 2,280.05     | 27,360.60   | -                   | 27,360.60   | -           | -           | -           | 2,462.45 |
| 145   | 9  | 1-V        | 1                  | 1      | Medico I-V             | 2,234.75     | 26,817.00   | -                   | 26,817.00   | -           | -           | -           | 2,413.53 |
| 146   | 10 | S.A.C.     | 1                  | 1      | Trab. Serv. I          | 571.40       | 6,856.80    | 6,856.80            | -           | -           | -           | -           | 729.00   |
| 147   | 11 | S.P.C.     | 1                  | 1      | Terapistas II          | 776.92       | 9,323.04    | 9,323.04            | -           | -           | -           | -           | 839.07   |
| 148   | 12 | S.A.B.     | 1                  | 1      | Aux.Sist. Adm I        | 579.40       | 6,952.80    | 6,952.80            | -           | -           | -           | -           | 729.00   |
| 149   | 13 | S.A.B.     | 1                  | 1      | Aux.Sist. Adm I        | 584.25       | 7,011.00    | 7,011.00            | -           | -           | -           | -           | 729.00   |
| 150   | 14 | S.P.A.     | 1                  | 1      | Asistenta Social II    | 854.70       | 10,256.40   | 10,256.40           | -           | -           | -           | -           | 923.08   |
| 151   | 15 | 3-VII      | 1                  | 1      | Medico 3-VII           | 2,419.96     | 29,039.52   | -                   | 29,039.52   | -           | -           | -           | 2,613.56 |
| 152   | 16 | S.P.D.     | 1                  | 1      | Tec. Enfermeria II     | 759.06       | 9,108.72    | 9,108.72            | -           | -           | -           | -           | 819.78   |
|   |    |            |                    |        |                        |              |             | 110,359.68          | 83,217.12   | 0.00        | 9,398.04    | 18,804.34   |          |
| <b>DIRECCION NACIONAL DE CAPACITACION Y TECNICAS DEPORTIVAS</b> |    |            |                    |        |                        |              |             |                     |             |             |             |             |          |
| <b>SUB DIRECCION DE METODO TECNICO Y CAPACITACION</b>           |    |            |                    |        |                        |              |             |                     |             |             |             |             |          |
| 153   | 1  | F/4        | 1                  | 0      | Direct. II             | 1,425.51     | 17,106.12   | 17,106.12           | -           | -           | -           | -           | 1,539.55 |
| 154   | 2  | F/3        | 1                  | 1      | Direct. Sist. Admt. I  | 1,424.45     | 17,093.40   | 17,093.40           | -           | -           | -           | -           | 1,538.41 |
|   |    |            |                    |        |                        |              |             | 34,199.52           | 0.00        | 0.00        | 0.00        | 3,077.96    |          |
| <b>UNIDAD DE REGISTRO NACIONAL DEL DEPORTE</b>                  |    |            |                    |        |                        |              |             |                     |             |             |             |             |          |
| <b>COMPLEJOS DEPORTIVOS</b>                                     |    |            |                    |        |                        |              |             |                     |             |             |             |             |          |
| <b>ESTADIO GALVEZ CHIPOCO</b>                                   |    |            |                    |        |                        |              |             |                     |             |             |             |             |          |
| 155   | 1  | S.T.C.     | 1                  | 1      | Tec. Cont. II          | 618.62       | 7,423.44    | 7,423.44            | -           | -           | -           | -           | 729.00   |
|   |    |            |                    |        |                        |              |             | 7,423.44            | 0.00        | 0.00        | 0.00        | 729.00      |          |
| <b>C.D. VILLA DEPORTIVA NACIONAL</b>                            |    |            |                    |        |                        |              |             |                     |             |             |             |             |          |
| 156   | 1  | S.A.B.     | 1                  | 1      | Aux.Sist. Adm I        | 607.71       | 7,292.52    | 7,292.52            | -           | -           | -           | -           | 729.00   |
| 157   | 2  | S.A.B.     | 1                  | 1      | Trab.Serv.I            | 641.78       | 7,701.36    | 7,701.36            | -           | -           | -           | -           | 729.00   |
| 158   | 3  | S.A.B.     | 1                  | 1      | Trab.Serv.I            | 596.37       | 7,156.44    | -                   | -           | 7,156.44    | -           | -           | 729.00   |
| 159   | 4  | S.A.B.     | 1                  | 1      | Trab.Serv.I            | 588.69       | 7,064.28    | -                   | -           | 7,064.28    | -           | -           | 729.00   |
| 160   | 5  | S.A.B.     | 1                  | 1      | Aux.Red I              | 579.40       | 6,952.80    | 6,952.80            | -           | -           | -           | -           | 729.00   |
|   |    |            |                    |        |                        |              |             | 21,946.68           | 0.00        | 14,220.72   | 0.00        | 3,645.00    |          |
| <b>C.D. COLISEO EDUARDO DIBOS</b>                               |    |            |                    |        |                        |              |             |                     |             |             |             |             |          |
| 161   | 1  | S.T.B.     | 1                  | 1      | Tec. Admin. I          | 664.60       | 7,975.20    | 7,975.20            | -           | -           | -           | -           | 729.00   |
| 162   | 2  | F/3        | 1                  | 1      | Jefe Administr. IV     | 1,350.24     | 16,202.88   | 16,202.88           | -           | -           | -           | -           | 1,458.26 |
|   |    |            |                    |        |                        |              |             | 24,178.08           | 0.00        | 0.00        | 0.00        | 2,187.26    |          |
| <b>C.D. BARRIO OBRERO RIMAC</b>                                 |    |            |                    |        |                        |              |             |                     |             |             |             |             |          |
| 163   | 1  | S.P.E.     | 1                  | 1      | Tec. Audit. I          | 733.70       | 8,804.40    | 8,804.40            | -           | -           | -           | -           | 792.40   |
|   |    |            |                    |        |                        |              |             | 8,804.40            | 0.00        | 0.00        | 0.00        | 792.40      |          |
| <b>C.D. LOS OLIVOS (MINI COMPLEJO)</b>                          |    |            |                    |        |                        |              |             |                     |             |             |             |             |          |
| 164   | 1  | F/3        | 1                  | 1      | Jefe Admin. III        | 1,350.21     | 16,202.52   | 16,202.52           | -           | -           | -           | -           | 1,458.23 |
| 165   | 2  | S.P.C.     | 1                  | 1      | Secretaria II          | 792.89       | 9,514.68    | 9,514.68            | -           | -           | -           | -           | 856.32   |
| 166   | 3  | S.A.B.     | 1                  | 1      | Aux.Sist. Adm I        | 584.25       | 7,011.00    | 7,011.00            | -           | -           | -           | -           | 729.00   |
| 167   | 4  | S.A.B.     | 1                  | 1      | Trab.Serv.I            | 620.96       | 7,451.52    | 7,451.52            | -           | -           | -           | -           | 729.00   |
|   |    |            |                    |        |                        |              |             | 40,179.72           | 0.00        | 0.00        | 0.00        | 3,772.55    |          |
| <b>C.D. CHACARRILLA DE OTERO</b>                                |    |            |                    |        |                        |              |             |                     |             |             |             |             |          |
| 168   | 1  | S.A.C.     | 1                  | 1      | Trab. Serv. I          | 611.35       | 7,336.20    | 7,336.20            | -           | -           | -           | -           | 729.00   |
| 169   | 2  | S.T.D.     | 1                  | 1      | Trab.Serv. II          | 602.87       | 7,234.44    | -                   | -           | 7,234.44    | -           | -           | 729.00   |
|   |    |            |                    |        |                        |              |             | 7,336.20            | 0.00        | 7,234.44    | 0.00        | 1,458.00    |          |
| <b>C.D. CANTO GRANDE</b>  |    |            |                    |        |                        |              |             |                     |             |             |             |             |          |
| 170   | 1  | F/1        | 1                  | 1      | Tec. Contab II         | 1,319.00     | 15,828.00   | 15,828.00           | -           | -           | -           | -           | 1,424.52 |
| 171   | 2  | S.P.B.     | 1                  | 1      | Administ.              | 826.66       | 9,919.92    | 9,919.92            | -           | -           | -           | -           | 892.79   |
| 172   | 3  | S.T.B.     | 1                  | 1      | Artesano II            | 634.49       | 7,613.88    | -                   | -           | 7,613.88    | -           | -           | 729.00   |
| 173   | 4  | S.A.B.     | 1                  | 1      | Trab.Serv.I            | 584.23       | 7,010.76    | -                   | -           | 7,010.76    | -           | -           | 729.00   |
|   |    |            |                    |        |                        |              |             | 25,747.92           | 0.00        | 14,624.64   | 0.00        | 3,775.31    |          |
| <b>C.D. ANCON</b>   |    |            |                    |        |                        |              |             |                     |             |             |             |             |          |
| 174   | 1  | S.P.D.     | 1                  | 1      | Tec. Impresión II      | 748.92       | 8,987.04    | 8,987.04            | -           | -           | -           | -           | 808.83   |
| 175   | 2  | S.T.C.     | 1                  | 1      | Trab.Serv.II           | 618.83       | 7,425.96    | -                   | -           | 7,425.96    | -           | -           | 729.00   |
|   |    |            |                    |        |                        |              |             | 8,987.04            | 0.00        | 7,425.96    | 0.00        | 1,537.83    |          |
| <b>C.D. ANDRES AVELINO CACERES</b>                              |    |            |                    |        |                        |              |             |                     |             |             |             |             |          |
| 176   | 1  | S.A.B.     | 1                  | 1      | Aux.Ofic. I            | 613.04       | 7,356.48    | 7,356.48            | -           | -           | -           | -           | 729.00   |
|   |    |            |                    |        |                        |              |             | 7,356.48            | 0.00        | 0.00        | 0.00        | 729.00      |          |
| <b>C.D. OSCAR R BENVENDES ( B.O LA VICTORIA)</b>                |    |            |                    |        |                        |              |             |                     |             |             |             |             |          |
| 177   | 1  | F/2        | 1                  | 1      | Tesorero II            | 1,334.60     | 16,015.20   | 16,015.20           | -           | -           | -           | -           | 1,441.37 |
| 178   | 2  | S.A.B.     | 1                  | 1      | Aux.Red I              | 594.01       | 7,128.12    | 7,128.12            | -           | -           | -           | -           | 729.00   |
| 179   | 3  | S.A.C.     | 1                  | 1      | Trab. Serv. I          | 576.25       | 6,915.00    | 6,915.00            | -           | -           | -           | -           | 729.00   |
| 180   | 4  | S.A.B.     | 1                  | 1      | Aux. Ofic. I           | 579.40       | 6,952.80    | 6,952.80            | -           | -           | -           | -           | 729.00   |



SECTOR  
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MINISTERIO DE EDUCACION  
INSTITUTO PERUANO DEL DEPORTE  
INSTITUTO PERUANO DEL DEPORTE

| Nº  | Nº | NIVEL REMU | CANTIDAD DE PLAZAS |        | CARGO ESTRUCTURAL    | REMUNERACION |             | CONDICION LABORAL   |             |             |             |             |
|---|----|------------|--------------------|--------|----------------------|--------------|-------------|---------------------|-------------|-------------|-------------|-------------|
|   |    |            | PRESUP             | OCUPAD |                      | MENSUAL      | TOTAL ANUAL | EMPLEADO            | MEDICO      | OBRERO      | CONTRAT     | ESSALUD     |
|   |    |            |                    |        |                      |              |             | ESPECIFICA DE GASTO |             |             |             |             |
|   |    |            |                    |        |                      |              |             | 2.1.1.1.1.2         | 2.1.1.3.1.1 | 2.1.1.8.1.1 | 2.1.1.1.1.3 | 2.1.3.1.1.5 |
| <b>C.D. PISCINA 12 DE OCTUBRE</b>                               |    |            |                    |        |                      |              |             | 37,011.12           | 0.00        | 0.00        | 0.00        | 3,628.37    |
| 181   | 1  | S.T.C.     | 1                  | 1      | Artesano I           | 617.14       | 7,405.68    | -                   | -           | 7,405.68    | -           | 729.00      |
| 182   | 2  | S.A.B.     | 1                  | 1      | Aux. Ofic. I         | 584.25       | 7,011.00    | 7,011.00            | -           | -           | -           | 729.00      |
|   |    |            |                    |        |                      |              |             | 7,011.00            | 0.00        | 7,405.68    | 0.00        | 1,458.00    |
| <b>C.D PISCINA MATUTE</b>                                       |    |            |                    |        |                      |              |             |                     |             |             |             |             |
| 183   | 1  | S.T.D.     | 1                  | 1      | Trab.Serv.I          | 604.25       | 7,251.00    | 0.00                | -           | 7,251.00    | -           | 729.00      |
| 184   | 2  | S.A.C.     | 1                  | 1      | Trab. Serv. I        | 560.24       | 6,722.88    | 6,722.88            | -           | -           | -           | 729.00      |
| 185   | 3  | S.A.C.     | 1                  | 1      | Trab. Serv. I        | 586.01       | 7,032.12    | 7,032.12            | -           | -           | -           | 729.00      |
|   |    |            |                    |        |                      |              |             | 13,755.00           | 0.00        | 7,251.00    | 0.00        | 2,187.00    |
| <b>C.D SANTA ANITA</b>  |    |            |                    |        |                      |              |             |                     |             |             |             |             |
| 186   | 1  | F/2        | 1                  | 1      | Tec. Contab.II       | 1,097.49     | 13,169.88   | 13,169.88           | -           | -           | -           | 1,185.29    |
| 187   | 2  | S.T.C.     | 1                  | 1      | Tec.Administr. I     | 654.00       | 7,848.00    | 7,848.00            | -           | -           | -           | 729.00      |
|   |    |            |                    |        |                      |              |             | 21,017.88           | 0.00        | 0.00        | 0.00        | 1,914.29    |
| <b>C.D DE CARABAYLLO</b>  |    |            |                    |        |                      |              |             |                     |             |             |             |             |
| 188   | 1  | S.A.B.     | 1                  | 1      | Aux.Sist. Adm I      | 594.01       | 7,128.12    | 7,128.12            | -           | -           | -           | 729.00      |
|   |    |            |                    |        |                      |              |             | 7,128.12            | 0.00        | 0.00        | 0.00        | 729.00      |
| <b>C.D DE SAN JUAN DE LURIGANCHO (MINI COMPLEJO MANGOMARCA)</b> |    |            |                    |        |                      |              |             |                     |             |             |             |             |
| 189   | 1  | F/3        | 1                  | 1      | Direct. Sist. Admt.I | 1,433.46     | 17,201.52   | 17,201.52           | -           | -           | -           | 1,548.14    |
|   |    |            |                    |        |                      |              |             | 17,201.52           | 0.00        | 0.00        | 0.00        | 1,548.14    |
| <b>C.D DE SAN JUAN DE MIRAFLORES</b>                            |    |            |                    |        |                      |              |             |                     |             |             |             |             |
| 190   | 1  | S.T.C.     | 1                  | 1      | Trab. Serv. I        | 618.83       | 7,425.96    | -                   | -           | 7,425.96    | -           | 729.00      |
| 191   | 2  | S.P.C.     | 1                  | 1      | Tec. Cont. II        | 824.58       | 9,894.96    | 9,894.96            | -           | -           | -           | 890.55      |
| 192   | 3  | S.P.C.     | 1                  | 1      | Oper. Cent. Tel I    | 776.92       | 9,323.04    | 9,323.04            | -           | -           | -           | 839.07      |
| 193   | 4  | S.A.B.     | 1                  | 1      | Aux. Red I           | 584.25       | 7,011.00    | 7,011.00            | -           | -           | -           | 729.00      |
| 194   | 5  | S.A.B.     | 1                  | 1      | Trab. Serv. I        | 585.03       | 7,020.36    | -                   | -           | 7,020.36    | -           | 729.00      |
| 195   | 6  | S.T.D.     | 1                  | 1      | Trab. Serv. I        | 602.64       | 7,231.68    | -                   | -           | 7,231.68    | -           | 729.00      |
| 196   | 7  | S.T.C.     | 1                  | 1      | Trab.Serv.II         | 612.31       | 7,347.72    | -                   | -           | 7,347.72    | -           | 729.00      |
|   |    |            |                    |        |                      |              |             | 26,229.00           | 0.00        | 29,025.72   | 0.00        | 5,374.62    |
| <b>C.D TAHUANTISUYO</b>   |    |            |                    |        |                      |              |             |                     |             |             |             |             |
| 197   | 1  | S.A.C.     | 1                  | 1      | Trab.Serv.I          | 576.25       | 6,915.00    | 6,915.00            | -           | -           | -           | 729.00      |
| 198   | 2  | S.A.B.     | 1                  | 1      | Aux.Sist. Adm I      | 619.38       | 7,432.56    | 7,432.56            | -           | -           | -           | 729.00      |
|   |    |            |                    |        |                      |              |             | 14,347.56           | 0.00        | 0.00        | 0.00        | 1,458.00    |
| <b>COLONIA VACACIONAL TUQUILLO</b>                              |    |            |                    |        |                      |              |             |                     |             |             |             |             |
| <b>REGIONALES</b>   |    |            |                    |        |                      |              |             |                     |             |             |             |             |
| <b>AMAZONAS</b>   |    |            |                    |        |                      |              |             |                     |             |             |             |             |
| 199   | 1  | S.A.B.     | 1                  | 1      | Trab.Serv.I          | 670.13       | 8,041.56    | -                   | -           | 8,041.56    | -           | 729.00      |
| 200   | 2  | S.T.D.     | 1                  | 1      | Trab.Serv.I          | 694.61       | 8,335.32    | -                   | -           | 8,335.32    | -           | 750.18      |
|   |    |            |                    |        |                      |              |             | 0.00                | 0.00        | 16,376.88   | 0.00        | 1,479.18    |
| <b>ANCASH</b>   |    |            |                    |        |                      |              |             |                     |             |             |             |             |
| 201   | 1  | F/2        | 1                  | 1      | Aux. Sist. Adm II    | 1,147.49     | 13,769.88   | 13,769.88           | -           | -           | -           | 1,239.29    |
| 202   | 2  | S.A.B.     | 1                  | 1      | Trab. Serv. I        | 670.13       | 8,041.56    | -                   | -           | 8,041.56    | -           | 729.00      |
| 203   | 3  | S.A.B.     | 1                  | 1      | Trab. Serv. I        | 653.51       | 7,842.12    | -                   | -           | 7,842.12    | -           | 729.00      |
|   |    |            |                    |        |                      |              |             | 13,769.88           | 0.00        | 15,883.68   | 0.00        | 2,697.29    |
| <b>AREQUIPA</b>   |    |            |                    |        |                      |              |             |                     |             |             |             |             |
| 204   | 1  | S.T.A.     | 1                  | 1      | Trab.Serv.II         | 700.48       | 8,405.76    | 8,405.76            | -           | -           | -           | 756.52      |
| 205   | 2  | S.P.B.     | 1                  | 1      | Esp. Red III         | 871.34       | 10,456.08   | 10,456.08           | -           | -           | -           | 941.05      |
| 206   | 3  | F/3        | 1                  | 1      | Tec. Admin. III      | 1,144.19     | 13,730.28   | 13,730.28           | -           | -           | -           | 1,235.73    |
| 207   | 4  | S.T.D.     | 1                  | 1      | Trab.Serv.I          | 612.37       | 7,348.44    | -                   | -           | 7,348.44    | -           | 729.00      |
| 208   | 5  | S.A.B.     | 1                  | 1      | Trab.Serv.I          | 602.24       | 7,226.88    | -                   | -           | 7,226.88    | -           | 729.00      |
| 209   | 6  | S.T.D.     | 1                  | 1      | Trab.Serv.I          | 613.20       | 7,358.40    | -                   | -           | 7,358.40    | -           | 729.00      |
| 210   | 7  | S.T.D.     | 1                  | 1      | Trab.Serv.I          | 613.20       | 7,358.40    | -                   | -           | -           | 7,358.40    | 729.00      |
| 211   | 8  | S.T.D.     | 1                  | 0      | Trab.Serv.I          | 613.20       | 7,358.40    | 7,358.40            | -           | -           | -           | 729.00      |
| 212   | 9  | S.T.D.     | 1                  | 1      | Trab.Serv.I          | 613.20       | 7,358.40    | -                   | -           | 7,358.40    | -           | 729.00      |
| 213   | 10 | S.A.B.     | 1                  | 1      | Trab.Serv.I          | 599.24       | 7,190.88    | -                   | -           | 7,190.88    | -           | 729.00      |
| 214   | 11 | S.T.D.     | 1                  | 1      | Trab.Serv.I          | 623.71       | 7,484.52    | -                   | -           | 7,484.52    | -           | 729.00      |
| 215   | 12 | S.T.D.     | 1                  | 1      | Trab.Serv.I          | 623.70       | 7,484.40    | -                   | -           | 7,484.40    | -           | 729.00      |
| 216   | 13 | S.A.B.     | 1                  | 1      | Trab.Serv.I          | 599.24       | 7,190.88    | -                   | -           | 7,190.88    | -           | 729.00      |
|   |    |            |                    |        |                      |              |             | 39,950.52           | 0.00        | 58,642.80   | 7,358.40    | 10,223.30   |
| <b>AYACUCHO</b>   |    |            |                    |        |                      |              |             |                     |             |             |             |             |
| 217   | 1  | S.P.C.     | 1                  | 1      | Tec. Red I           | 837.73       | 10,052.76   | 10,052.76           | -           | -           | -           | 904.75      |
| 218   | 2  | F/2        | 1                  | 1      | Administrador        | 1,156.12     | 13,873.44   | 13,873.44           | -           | -           | -           | 1,248.61    |
| 219   | 3  | S.A.B.     | 1                  | 1      | Trab.Serv.I          | 648.92       | 7,787.04    | -                   | -           | 7,787.04    | -           | 729.00      |
| 220   | 4  | S.T.D.     | 1                  | 1      | Trab.Serv.I          | 658.37       | 7,900.44    | -                   | -           | 7,900.44    | -           | 729.00      |
| 221   | 5  | S.A.B.     | 1                  | 1      | Trab.Serv.I          | 579.40       | 6,952.80    | 6,952.80            | -           | -           | -           | 729.00      |
| 222   | 6  | S.T.C.     | 1                  | 1      | Trab.Serv.I          | 680.13       | 8,161.56    | -                   | -           | 8,161.56    | -           | 734.54      |
| 223   | 7  | S.A.B.     | 1                  | 1      | Trab.Serv.I          | 648.92       | 7,787.04    | -                   | -           | 7,787.04    | -           | 729.00      |
| <b>CAJAMARCA</b>  |    |            |                    |        |                      |              |             | 30,879.00           | 0.00        | 31,636.08   | 0.00        | 5,803.90    |



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| Nº                   | Nº | NIVEL REMU | CANTIDAD DE PLAZAS |        | CARGO ESTRUCTURAL | REMUNERACION |             | CONDICION LABORAL   |             |             |             |             |          |
|----------------------|----|------------|--------------------|--------|-------------------|--------------|-------------|---------------------|-------------|-------------|-------------|-------------|----------|
|                      |    |            | PRESUP             | OCUPAD |                   | MENSUAL      | TOTAL ANUAL | EMPLEADO            | MEDICO      | OBRERO      | CONTRAT     | ESSALUD     |          |
|                      |    |            |                    |        |                   |              |             | ESPECIFICA DE GASTO |             |             |             |             |          |
|                      |    |            |                    |        |                   |              |             | 2.1.1.1.1.2         | 2.1.1.3.1.1 | 2.1.1.8.1.1 | 2.1.1.1.1.3 | 2.1.3.1.1.5 |          |
| 224                  | 1  | S.A.B.     | 1                  | 1      | Trab.Serv.II      | 686.50       | 8,238.00    | -                   | -           | 8,238.00    | -           | -           | 741.42   |
| 225                  | 2  | S.T.D.     | 1                  | 1      | Trab.Serv.II      | 712.74       | 8,552.88    | -                   | -           | 8,552.88    | -           | -           | 769.76   |
| 226                  | 3  | S.A.B.     | 1                  | 1      | Trab.Serv.I       | 688.27       | 8,259.24    | -                   | -           | 8,259.24    | -           | -           | 743.33   |
| <b>CUZCO</b>         |    |            |                    |        |                   |              |             | 0.00                | 0.00        | 25,050.12   | 0.00        | 2,254.51    |          |
| 227                  | 1  | F/2        | 1                  | 1      | Tec.Red. I        | 1,147.49     | 13,769.88   | 13,769.88           | -           | -           | -           | -           | 1,239.29 |
| 228                  | 2  | S.P.B.     | 1                  | 1      | Tec. Admin. I     | 871.33       | 10,455.96   | 10,455.96           | -           | -           | -           | -           | 941.04   |
| 229                  | 3  | S.T.B.     | 1                  | 1      | Trab.Serv.I       | 634.49       | 7,613.88    | -                   | -           | 7,613.88    | -           | -           | 729.00   |
| 230                  | 4  | S.T.D.     | 1                  | 1      | Trab.Serv.I       | 637.37       | 7,648.44    | -                   | -           | 7,648.44    | -           | -           | 729.00   |
| 231                  | 5  | S.T.B.     | 1                  | 1      | Trab.Serv.I       | 652.47       | 7,829.64    | -                   | -           | 7,829.64    | -           | -           | 729.00   |
| <b>HUANUCO</b>       |    |            |                    |        |                   |              |             | 24,225.84           | 0.00        | 23,091.96   | 0.00        | 4,367.33    |          |
| 232                  | 1  | S.A.C.     | 1                  | 1      | Trab. Serv. I     | 633.28       | 7,599.36    | -                   | -           | -           | 7,599.36    | -           | 729.00   |
| 233                  | 2  | S.T.C.     | 1                  | 1      | Trab. Serv. II    | 649.98       | 7,799.76    | 7,799.76            | -           | -           | -           | -           | 729.00   |
| 234                  | 3  | S.P.D.     | 1                  | 1      | Tec.Red. I        | 460.94       | 5,531.28    | 5,531.28            | -           | -           | -           | -           | 729.00   |
| <b>ICA</b>           |    |            |                    |        |                   |              |             | 13,331.04           | 0.00        | 0.00        | 7,599.36    | 2,187.00    |          |
| 235                  | 1  | S.P.C.     | 1                  | 1      | Tec. Red. I       | 842.89       | 10,114.68   | 10,114.68           | -           | -           | -           | -           | 910.32   |
| 236                  | 2  | S.T.D.     | 1                  | 1      | Trab. Serv. II    | 651.88       | 7,822.56    | -                   | -           | -           | 7,822.56    | -           | 729.00   |
| 237                  | 3  | S.P.C.     | 1                  | 1      | Tec. Red. I       | 840.45       | 10,085.40   | 10,085.40           | -           | -           | -           | -           | 907.69   |
| 238                  | 4  | S.T.D.     | 1                  | 1      | Trab. Serv. II    | 666.24       | 7,994.88    | -                   | -           | 7,994.88    | -           | -           | 729.00   |
| 239                  | 5  | S.A.B.     | 1                  | 1      | Trab. Serv. II    | 659.44       | 7,913.28    | 7,913.28            | -           | -           | -           | -           | 729.00   |
| 240                  | 6  | S.T.D.     | 1                  | 1      | Trab. Serv. II    | 666.24       | 7,994.88    | -                   | -           | 7,994.88    | -           | -           | 729.00   |
| <b>JUNIN</b>         |    |            |                    |        |                   |              |             | 28,113.36           | 0.00        | 15,989.76   | 7,822.56    | 4,734.01    |          |
| 241                  | 1  | S.P.C.     | 1                  | 1      | Tec. Red. I       | 819.86       | 9,838.32    | 9,838.32            | -           | -           | -           | -           | 885.45   |
| 242                  | 2  | S.P.C.     | 1                  | 1      | Aux. Sist. Adm II | 828.37       | 9,940.44    | 9,940.44            | -           | -           | -           | -           | 894.64   |
| 243                  | 3  | S.P.D.     | 1                  | 1      | Trab.Serv.II      | 799.49       | 9,593.88    | 9,593.88            | -           | -           | -           | -           | 863.45   |
| 244                  | 4  | S.T.D.     | 1                  | 1      | Trab.Serv.I       | 629.55       | 7,554.60    | -                   | -           | 7,554.60    | -           | -           | 729.00   |
| 245                  | 5  | S.T.A.     | 1                  | 1      | Trab.Serv.I       | 700.49       | 8,405.88    | 8,405.88            | -           | -           | -           | -           | 756.53   |
| 246                  | 6  | S.T.C.     | 1                  | 1      | Tec. Admin. I     | 618.61       | 7,423.32    | -                   | -           | 7,423.32    | -           | -           | 729.00   |
| 247                  | 7  | S.T.D.     | 1                  | 1      | Trab.Serv.I       | 603.12       | 7,237.44    | -                   | -           | 7,237.44    | -           | -           | 729.00   |
| 248                  | 8  | S.A.B.     | 1                  | 1      | Trab.Serv.I       | 613.03       | 7,356.36    | -                   | -           | 7,356.36    | -           | -           | 729.00   |
| 249                  | 9  | S.T.D.     | 1                  | 1      | Trab.Serv.II      | 631.94       | 7,583.28    | -                   | -           | 7,583.28    | -           | -           | 729.00   |
| <b>LA LIBERTAD</b>   |    |            |                    |        |                   |              |             | 37,778.52           | 0.00        | 37,155.00   | 0.00        | 7,045.07    |          |
| 250                  | 1  | S.P.C.     | 1                  | 1      | secretaria II     | 842.94       | 10,115.28   | 10,115.28           | -           | -           | -           | -           | 910.38   |
| 251                  | 2  | S.P.C.     | 1                  | 1      | Aux. Sist. Adm II | 869.10       | 10,429.20   | 10,429.20           | -           | -           | -           | -           | 938.63   |
| 252                  | 3  | S.A.B.     | 1                  | 1      | Trab.Serv.I       | 670.13       | 8,041.56    | -                   | -           | 8,041.56    | -           | -           | 729.00   |
| 253                  | 4  | S.A.B.     | 1                  | 1      | Capataz           | 670.13       | 8,041.56    | -                   | -           | 8,041.56    | -           | -           | 729.00   |
| 254                  | 5  | S.T.D.     | 1                  | 1      | Trab.Serv.I       | 680.69       | 8,168.28    | -                   | -           | 8,168.28    | -           | -           | 735.15   |
| 255                  | 6  | S.A.B.     | 1                  | 1      | Trab.Serv.I       | 675.58       | 8,106.96    | -                   | -           | 8,106.96    | -           | -           | 729.63   |
| 256                  | 7  | S.A.B.     | 1                  | 1      | Trab.Serv.I       | 670.13       | 8,041.56    | -                   | -           | 8,041.56    | -           | -           | 729.00   |
| 257                  | 8  | S.A.B.     | 1                  | 1      | Trab.Serv.I       | 653.51       | 7,842.12    | -                   | -           | 7,842.12    | -           | -           | 729.00   |
| 258                  | 9  | S.A.B.     | 1                  | 1      | Trab.Serv.I       | 651.33       | 7,815.96    | -                   | -           | 7,815.96    | -           | -           | 729.00   |
| 259                  | 10 | S.T.D.     | 1                  | 1      | Trab.Serv.I       | 677.69       | 8,132.28    | -                   | -           | 8,132.28    | -           | -           | 731.91   |
| 260                  | 11 | S.A.B.     | 1                  | 1      | Trab.Serv.I       | 675.46       | 8,105.52    | -                   | -           | 8,105.52    | -           | -           | 729.50   |
| 261                  | 12 | S.T.B.     | 1                  | 1      | Trab.Serv.I       | 716.57       | 8,598.84    | -                   | -           | 8,598.84    | -           | -           | 773.90   |
| 262                  | 13 | S.A.B.     | 1                  | 1      | Trab.Serv.I       | 676.48       | 8,117.76    | -                   | -           | 8,117.76    | -           | -           | 730.60   |
| <b>LAMBAYEQUE</b>    |    |            |                    |        |                   |              |             | 20,544.48           | 0.00        | 89,012.40   | 0.00        | 9,924.70    |          |
| 263                  | 1  | S.A.B.     | 1                  | 1      | Capataz           | 599.89       | 7,198.68    | -                   | -           | -           | 7,198.68    | -           | 729.00   |
| 264                  | 2  | S.T.A.     | 1                  | 1      | secretaria        | 750.35       | 9,004.20    | 9,004.20            | -           | -           | -           | -           | 810.38   |
| 265                  | 3  | S.A.B.     | 1                  | 1      | Trab.Serv.I       | 579.37       | 6,952.44    | 6,952.44            | -           | -           | -           | -           | 729.00   |
| 266                  | 4  | F/3        | 1                  | 1      | Director I        | 1,164.39     | 13,972.68   | -                   | -           | -           | 13,972.68   | -           | 1,257.54 |
| 267                  | 5  | S.P.B.     | 1                  | 1      | Administrador     | 881.71       | 10,580.52   | 10,580.52           | -           | -           | -           | -           | 952.25   |
| 268                  | 6  | S.A.B.     | 1                  | 1      | Capataz           | 670.13       | 8,041.56    | -                   | -           | 8,041.56    | -           | -           | 729.00   |
| 269                  | 7  | S.T.D.     | 1                  | 1      | Trab.Serv.II      | 676.87       | 8,122.44    | 8,122.44            | -           | -           | -           | -           | 731.02   |
| 270                  | 8  | S.T.D.     | 1                  | 1      | Trab.Serv.I       | 677.69       | 8,132.28    | -                   | -           | 8,132.28    | -           | -           | 731.91   |
| 271                  | 9  | S.T.D.     | 1                  | 1      | Trab.Serv.I       | 694.61       | 8,335.32    | -                   | -           | 8,335.32    | -           | -           | 750.18   |
| 272                  | 10 | S.T.D.     | 1                  | 1      | Trab. Serv. II    | 676.87       | 8,122.44    | 8,122.44            | -           | -           | -           | -           | 731.02   |
| 273                  | 11 | S.T.D.     | 1                  | 0      | Trab. Serv. I     | 677.69       | 8,132.28    | -                   | -           | -           | -           | -           | 731.91   |
| 274                  | 12 | S.P.C.     | 1                  | 1      | Tec.Contab. II    | 857.04       | 10,284.48   | 10,284.48           | -           | -           | -           | -           | 925.60   |
| <b>LORETO</b>        |    |            |                    |        |                   |              |             | 53,066.52           | 0.00        | 24,509.16   | 21,171.36   | 9,808.81    |          |
| 275                  | 1  | S.T.A.     | 1                  | 1      | Trab.Serv.I       | 714.85       | 8,578.20    | -                   | -           | 8,578.20    | -           | -           | 772.04   |
| 276                  | 2  | S.T.D.     | 1                  | 1      | Trab.Serv.I       | 677.03       | 8,124.36    | -                   | -           | 8,124.36    | -           | -           | 731.19   |
| 277                  | 3  | S.P.E.     | 1                  | 1      | Tec. Admt.        | 807.56       | 9,690.72    | 9,690.72            | -           | -           | -           | -           | 872.16   |
| <b>MADRE DE DIOS</b> |    |            |                    |        |                   |              |             | 9,690.72            | 0.00        | 16,702.56   | 0.00        | 2,375.39    |          |





SECTOR  
PLIEGO  
UNIDAD EJECUTORA

MINISTERIO DE EDUCACION  
INSTITUTO PERUANO DEL DEPORTE  
INSTITUTO PERUANO DEL DEPORTE

| Nº  | Nº | NIVEL REMU | CANTIDAD DE PLAZAS |        | CARGO ESTRUCTURAL    | REMUNERACION |             | CONDICION LABORAL   |             |             |             |                     |                     |                     |                  |                   |                  |                   |
|---|----|------------|--------------------|--------|----------------------|--------------|-------------|---------------------|-------------|-------------|-------------|---------------------|---------------------|---------------------|------------------|-------------------|------------------|-------------------|
|   |    |            | PRESUP             | OCUPAD |                      | MENSUAL      | TOTAL ANUAL | EMPLEADO            | MEDICO      | OBRERO      | CONTRAT     | ESSALUD             |                     |                     |                  |                   |                  |                   |
|   |    |            |                    |        |                      |              |             | ESPECIFICA DE GASTO |             |             |             |                     |                     |                     |                  |                   |                  |                   |
|   |    |            |                    |        |                      |              |             | 2.1.1.1.1.2         | 2.1.1.3.1.1 | 2.1.1.8.1.1 | 2.1.1.1.1.3 | 2.1.3.1.1.5         |                     |                     |                  |                   |                  |                   |
| 278   | 1  | S.T.D.     | 1                  | 1      | Trab.Serv.II         | 727.69       | 8,732.28    | 8,732.28            | -           | -           | -           | -                   | 785.91              |                     |                  |                   |                  |                   |
| <b>MOQUEGUA</b>   |    |            |                    |        |                      |              |             | 8,732.28            | 0.00        | 0.00        | 0.00        | 785.91              |                     |                     |                  |                   |                  |                   |
| 279   | 1  | S.A.B.     | 1                  | 1      | Trab. Serv. I        | 670.13       | 8,041.56    | -                   | -           | 8,041.56    | -           | -                   | 729.00              |                     |                  |                   |                  |                   |
| 280   | 2  | S.T.D.     | 1                  | 0      | Trab. Serv. II       | 677.69       | 8,132.28    | 8,132.28            | -           | -           | -           | -                   | 731.91              |                     |                  |                   |                  |                   |
| 281   | 3  | S.T.D.     | 1                  | 1      | Trab. Serv. II       | 680.69       | 8,168.28    | -                   | -           | 8,168.28    | -           | -                   | 735.15              |                     |                  |                   |                  |                   |
| <b>PASCO</b>  |    |            |                    |        |                      |              |             | 8,132.28            | 0.00        | 16,209.84   | 0.00        | 2,196.06            |                     |                     |                  |                   |                  |                   |
| 282   | 1  | S.T.D.     | 1                  | 1      | Trab. Serv. I        | 713.62       | 8,563.44    | -                   | -           | 8,563.44    | -           | -                   | 770.71              |                     |                  |                   |                  |                   |
| <b>PIURA</b>  |    |            |                    |        |                      |              |             | 0.00                | 0.00        | 8,563.44    | 0.00        | 770.71              |                     |                     |                  |                   |                  |                   |
| 283   | 1  | S.T.D.     | 1                  | 1      | Trab. Serv. I        | 677.69       | 8,132.28    | -                   | -           | 8,132.28    | -           | -                   | 731.91              |                     |                  |                   |                  |                   |
| <b>PUNO</b>   |    |            |                    |        |                      |              |             | 0.00                | 0.00        | 8,132.28    | 0.00        | 731.91              |                     |                     |                  |                   |                  |                   |
| 284   | 1  | S.T.D.     | 1                  | 1      | Trab. Serv. II       | 677.69       | 8,132.28    | -                   | -           | 8,132.28    | -           | -                   | 731.91              |                     |                  |                   |                  |                   |
| 285   | 2  | S.T.D.     | 1                  | 1      | Trab. Serv. II       | 677.69       | 8,132.28    | 8,132.28            | -           | -           | -           | -                   | 731.91              |                     |                  |                   |                  |                   |
| 286   | 3  | S.A.B.     | 1                  | 1      | Trab. Serv. I        | 653.51       | 7,842.12    | -                   | -           | 7,842.12    | -           | -                   | 729.00              |                     |                  |                   |                  |                   |
| <b>TACNA</b>  |    |            |                    |        |                      |              |             | 8,132.28            | 0.00        | 15,974.40   | 0.00        | 2,192.82            |                     |                     |                  |                   |                  |                   |
| 287   | 1  | S.T.D.     | 1                  | 1      | Trab. Serv. II       | 777.69       | 9,332.28    | 9,332.28            | -           | -           | -           | -                   | 839.91              |                     |                  |                   |                  |                   |
| 288   | 2  | S.T.D.     | 1                  | 1      | Trab. Serv. I        | 684.68       | 8,216.16    | 8,216.16            | -           | -           | -           | -                   | 739.45              |                     |                  |                   |                  |                   |
| 289   | 3  | S.T.D.     | 1                  | 1      | Trab. Serv. II       | 677.69       | 8,132.28    | 8,132.28            | -           | -           | -           | -                   | 731.91              |                     |                  |                   |                  |                   |
| 290   | 4  | S.T.D.     | 1                  | 1      | Trab. Serv. I        | 718.95       | 8,627.40    | -                   | -           | 8,627.40    | -           | -                   | 776.47              |                     |                  |                   |                  |                   |
| 291   | 5  | S.T.B.     | 1                  | 1      | Trab. Serv. II       | 735.58       | 8,826.96    | -                   | -           | 8,826.96    | -           | -                   | 794.43              |                     |                  |                   |                  |                   |
| 292   | 6  | S.T.D.     | 1                  | 1      | Trab. Serv. I        | 682.51       | 8,190.12    | -                   | -           | 8,190.12    | -           | -                   | 737.11              |                     |                  |                   |                  |                   |
| 293   | 7  | S.T.D.     | 1                  | 1      | Trab. Serv. I        | 677.69       | 8,132.28    | 8,132.28            | -           | -           | -           | -                   | 731.91              |                     |                  |                   |                  |                   |
| 294   | 8  | S.A.B.     | 1                  | 1      | Trab. Serv. II       | 579.40       | 6,952.80    | 6,952.80            | -           | -           | -           | -                   | 729.00              |                     |                  |                   |                  |                   |
| 295   | 9  | S.A.B.     | 1                  | 1      | Trab. Serv. I        | 695.50       | 8,346.00    | -                   | -           | 8,346.00    | -           | -                   | 751.14              |                     |                  |                   |                  |                   |
| <b>TUMBES</b>   |    |            |                    |        |                      |              |             | 40,765.80           | 0.00        | 33,990.48   | 0.00        | 6,831.33            |                     |                     |                  |                   |                  |                   |
| 296   | 1  | S.P.C.     | 1                  | 1      | Secretaria II        | 866.04       | 10,392.48   | 10,392.48           | -           | -           | -           | -                   | 935.32              |                     |                  |                   |                  |                   |
| 297   | 2  | F/1        | 1                  | 1      | Tec. Admin. III      | 1,082.92     | 12,995.04   | 12,995.04           | -           | -           | -           | -                   | 1,169.55            |                     |                  |                   |                  |                   |
| <b>UCAYALI</b>  |    |            |                    |        |                      |              |             | 23,387.52           | 0.00        | 0.00        | 0.00        | 2,104.87            |                     |                     |                  |                   |                  |                   |
| 298   | 1  | F/2        | 1                  | 1      | Administrador        | 1,145.77     | 13,749.24   | 13,749.24           | -           | -           | -           | -                   | 1,237.43            |                     |                  |                   |                  |                   |
|   |    |            |                    |        |                      |              |             | 13,749.24           | 0.00        | 0.00        | 0.00        | 1,237.43            |                     |                     |                  |                   |                  |                   |
|   |    |            |                    |        |                      |              |             | <b>298</b>          | <b>276</b>  |             |             | <b>1,945,011.12</b> | <b>83,217.12</b>    | <b>621,824.16</b>   | <b>76,921.44</b> | <b>260,762.66</b> |                  |                   |
| <b>ORGANOS DE LINEA</b>   |    |            |                    |        |                      |              |             |                     |             |             |             |                     |                     |                     |                  |                   |                  |                   |
| <b>DIRECCION NACIONAL DE RECREACION Y PROMOCION DEL DEPORTE</b> |    |            |                    |        |                      |              |             |                     |             |             |             |                     |                     |                     |                  |                   |                  |                   |
| <b>SUB DIRECCION DE DEPORTE PARA TODOS</b>                      |    |            |                    |        |                      |              |             |                     |             |             |             |                     |                     |                     |                  |                   |                  |                   |
| 299   | 1  | V          | 1                  | 1      | Docente Administrat. | 1,146.16     | 13,753.92   | 13,753.92           | -           | -           | -           | -                   | 1,237.85            |                     |                  |                   |                  |                   |
| 300   | 2  | V          | 1                  | 1      | Docente Administrat. | 1,146.18     | 13,754.16   | 13,754.16           | -           | -           | -           | -                   | 1,237.87            |                     |                  |                   |                  |                   |
| 301   | 3  | V          | 1                  | 1      | Docente Administrat. | 1,171.20     | 14,054.40   | 14,054.40           | -           | -           | -           | -                   | 1,264.90            |                     |                  |                   |                  |                   |
| 302   | 4  | V          | 1                  | 1      | Docente Administrat. | 1,171.20     | 14,054.40   | 14,054.40           | -           | -           | -           | -                   | 1,264.90            |                     |                  |                   |                  |                   |
| 303   | 5  | V          | 1                  | 1      | Docente Administrat. | 1,146.18     | 13,754.16   | 13,754.16           | -           | -           | -           | -                   | 1,237.87            |                     |                  |                   |                  |                   |
| 304   | 6  | V          | 1                  | 1      | Docente Administrat. | 1,171.20     | 14,054.40   | 14,054.40           | -           | -           | -           | -                   | 1,264.90            |                     |                  |                   |                  |                   |
| 305   | 7  | V          | 1                  | 1      | Docente Administrat. | 1,171.20     | 14,054.40   | 14,054.40           | -           | -           | -           | -                   | 1,264.90            |                     |                  |                   |                  |                   |
| 306   | 8  | V          | 1                  | 1      | Docente Administrat. | 1,170.80     | 14,049.60   | 14,049.60           | -           | -           | -           | -                   | 1,264.46            |                     |                  |                   |                  |                   |
|   |    |            |                    |        |                      | 9,294.12     | 111,529.44  | 111,529.44          | 0.00        | 0.00        | 0.00        | 0.00                | 10,037.65           |                     |                  |                   |                  |                   |
|   |    |            |                    |        |                      |              |             | <b>298</b>          | <b>276</b>  |             |             | <b>241,959.55</b>   | <b>2,903,514.60</b> | <b>2,056,540.56</b> | <b>83,217.12</b> | <b>621,824.16</b> | <b>76,921.44</b> | <b>270,800.31</b> |



| Nivel Remuner | Cantidad   |
|---------------|------------|
| 1-V           | 2          |
| 3-VII         | 1          |
| Docentes      | 8          |
| F/1           | 6          |
| F/2           | 11         |
| F/3           | 20         |
| F/4           | 2          |
| F/5           | 5          |
| F/6           | 1          |
| S.A.A.        | 2          |
| S.A.B.        | 85         |
| S.A.C.        | 18         |
| S.P.A         | 2          |
| S.P.B         | 8          |
| S.P.C         | 24         |
| S.P.D.        | 13         |
| S.P.E         | 17         |
| S.T.A.        | 6          |
| S.T.B.        | 11         |
| S.T.C         | 20         |
| S.T.D         | 44         |
| <b>Total</b>  | <b>306</b> |

| MENSUAL           | ANUAL               | ESSALUD           |
|-------------------|---------------------|-------------------|
| 4,514.80          | 54,177.60           | 4,875.98          |
| 2,419.96          | 29,039.52           | 2,613.56          |
| 9,294.12          | 111,529.44          | 10,037.65         |
| 6,622.66          | 79,471.92           | 7,152.46          |
| 12,468.53         | 149,622.36          | 13,466.02         |
| 27,053.99         | 324,647.88          | 29,218.35         |
| 2,822.33          | 33,867.96           | 3,048.12          |
| 7,286.14          | 87,433.68           | 7,869.04          |
| 1,882.30          | 22,587.60           | 2,032.88          |
| 1,232.59          | 14,791.08           | 1,458.00          |
| 52,185.82         | 626,229.84          | 62,047.41         |
| 10,555.97         | 126,671.64          | 13,122.00         |
| 1,703.11          | 20,437.32           | 1,839.36          |
| 6,678.77          | 80,145.24           | 7,213.08          |
| 19,331.91         | 231,982.92          | 20,878.45         |
| 9,629.47          | 115,553.64          | 10,630.99         |
| 12,805.59         | 153,667.08          | 13,830.03         |
| 4,160.83          | 49,929.96           | 4,553.47          |
| 7,633.93          | 91,607.16           | 8,563.55          |
| 12,629.70         | 151,556.40          | 14,596.60         |
| 29,047.03         | 348,564.36          | 32,482.31         |
| <b>241,959.55</b> | <b>2,903,514.60</b> | <b>271,529.31</b> |

| Plazas                   | Cantidad |
|--------------------------|----------|
| Plazas Ocupadas (1)      | 276      |
| Plazas Libres (0)        | 22       |
| Docentes (Voleibolistas) | 8        |
| Plazas Presupuestadas    | 306      |

